

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Building and Planning Services

AGENDA DATE: February 22, 2005

CONTACT PERSON/PHONE: Pat Adatao, Deputy City Manager for Building and Planning Services, 541-4853

DISTRICT(S) AFFECTED: 5 and 7

SUBJECT:

Authorize the City Manager to approve BT2005-652 to appropriate \$670,082.60 to the Montwood Street and Drainage project.

BACKGROUND / DISCUSSION:

This budget transfer appropriates the El Paso Water Utility's portion of funds for utility upgrades to the 2004 Bond Election project, Montwood Street and Drainage. The limits of this project are on Montwood from Zanzibar to Brian Mooney.

PRIOR COUNCIL ACTION:

This is an approved 2004 Bond Program project.

AMOUNT AND SOURCE OF FUNDING:

Funding source is reimbursed expenditures from EPWU. Dept ID 31255008 Project PBE04ST119 Fund 27695

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____

(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____